

EMPRESAS PUBLICAS DE ARMENIA E.S.P

890000439-9

ESTADO DE PRESUPUESTO 2022 (EGRESOS) CONSOLIDADO - ENERO

Rubro	Nombre	APINI	ADS	DISM	CRED	CCRED	APDEF	DISP	COMPS	OBS	PAGOS	TDISP	
2	Gastos	99,623,929,245.12	0.00	0.00	0.00	0.00	0.00	99,623,929,245.12	44,436,527,890.61	44,264,391,381.08	3,426,539,197.11	2,711,701,989.30	55,187,401,354.51
2.1	Funcionamiento	65,255,980,180.13	0.00	0.00	0.00	0.00	0.00	65,255,980,180.13	20,160,893,376.27	19,990,675,502.74	3,085,543,454.23	2,391,117,205.42	45,095,086,803.86
2.1.1	Gastos de personal	23,104,714,567.00	0.00	0.00	0.00	0.00	0.00	23,104,714,567.00	1,621,398,529.78	1,621,398,529.78	1,546,790,344.42	1,540,323,042.42	21,483,316,037.22
2.1.1.01	Planta de personal permanente	23,104,714,567.00	0.00	0.00	0.00	0.00	0.00	23,104,714,567.00	1,621,398,529.78	1,621,398,529.78	1,546,790,344.42	1,540,323,042.42	21,483,316,037.22
2.1.1.01.01	Factores constitutivos de salario	18,315,863,997.00	0.00	0.00	0.00	0.00	0.00	18,315,863,997.00	1,256,557,254.30	1,256,557,254.30	1,246,318,940.30	1,243,178,592.30	17,059,306,742.70
2.1.1.01.01.001	Factores salariales comunes	18,151,217,216.00	0.00	0.00	0.00	0.00	0.00	18,151,217,216.00	1,178,621,537.30	1,178,621,537.30	1,168,383,223.30	1,165,242,875.30	16,972,595,678.70
2.1.1.01.01.001.001	Sueldo básico	12,184,824,541.00	0.00	0.00	0.00	0.00	0.00	12,184,824,541.00	935,980,337.00	935,980,337.00	935,980,337.00	935,980,337.00	11,248,844,204.00
2.1.1.01.01.001.001.001	Horas extras, dominicales, festivos y recargos	1,011,450,253.00	0.00	0.00	0.00	0.00	0.00	1,011,450,253.00	115,907,101.30	115,907,101.30	115,907,101.30	115,907,101.30	895,543,151.70
2.1.1.01.01.001.001.001.001	Auxilio de transporte	610,289,285.00	0.00	0.00	0.00	0.00	0.00	610,289,285.00	49,009,264.00	49,009,264.00	49,009,264.00	49,009,264.00	561,280,021.00
2.1.1.01.01.001.001.001.001.001	Prima de servicio	1,372,354,315.00	0.00	0.00	0.00	0.00	0.00	1,372,354,315.00	1,935,165.00	1,935,165.00	0.00	0.00	1,370,419,150.00
2.1.1.01.01.001.001.001.001.001.001	Bonificación por servicios prestados	72,210,843.00	0.00	0.00	0.00	0.00	0.00	72,210,843.00	2,737,715.00	2,737,715.00	0.00	0.00	69,473,128.00
2.1.1.01.01.001.001.001.001.001.001.001	Prestaciones sociales	2,900,087,979.00	0.00	0.00	0.00	0.00	0.00	2,900,087,979.00	73,051,955.00	73,051,955.00	67,486,521.00	64,346,173.00	2,827,036,024.00
2.1.1.01.01.001.001.001.001.001.001.001.001	Prima de navidad	1,766,741,230.00	0.00	0.00	0.00	0.00	0.00	1,766,741,230.00	2,839,761.00	2,839,761.00	2,839,761.00	2,839,761.00	1,763,901,469.00
2.1.1.01.01.001.001.001.001.001.001.001.001.001	Prima de vacaciones	1,133,346,749.00	0.00	0.00	0.00	0.00	0.00	1,133,346,749.00	70,212,194.00	70,212,194.00	64,646,760.00	61,506,412.00	1,063,134,555.00
2.1.1.01.01.001.001.002	Factores salariales especiales	164,646,781.00	0.00	0.00	0.00	0.00	0.00	164,646,781.00	77,935,717.00	77,935,717.00	77,935,717.00	77,935,717.00	86,711,064.00
2.1.1.01.01.001.001.002.001	Prima de desgaste y alto riesgo visual	164,646,781.00	0.00	0.00	0.00	0.00	0.00	164,646,781.00	77,935,717.00	77,935,717.00	77,935,717.00	77,935,717.00	86,711,064.00
2.1.1.01.01.02	Contribuciones inherentes a la nómina	2,816,080,004.00	0.00	0.00	0.00	0.00	0.00	2,816,080,004.00	212,382,482.12	212,382,482.12	212,382,482.12	212,382,482.12	2,603,697,521.88
2.1.1.01.01.02.001	Aportes a la seguridad social en pensiones	1,698,620,945.00	0.00	0.00	0.00	0.00	0.00	1,698,620,945.00	132,432,094.12	132,432,094.12	132,432,094.12	132,432,094.12	1,566,188,850.88
2.1.1.01.01.02.002	Aportes a la seguridad social en salud	65,746,077.00	0.00	0.00	0.00	0.00	0.00	65,746,077.00	6,350,411.00	6,350,411.00	6,350,411.00	6,350,411.00	59,395,666.00
2.1.1.01.01.02.004	Aportes a cajas de compensación familiar	696,646,664.00	0.00	0.00	0.00	0.00	0.00	696,646,664.00	47,966,301.00	47,966,301.00	47,966,301.00	47,966,301.00	648,680,363.00
2.1.1.01.01.02.005	Aportes generales al sistema de riesgos laborales	270,903,515.00	0.00	0.00	0.00	0.00	0.00	270,903,515.00	24,291,477.00	24,291,477.00	24,291,477.00	24,291,477.00	246,612,038.00
2.1.1.01.01.02.006	Aportes al ICBF	47,870,805.00	0.00	0.00	0.00	0.00	0.00	47,870,805.00	805,300.00	805,300.00	805,300.00	805,300.00	47,065,505.00
2.1.1.01.01.02.007	Aportes al SENA	36,291,998.00	0.00	0.00	0.00	0.00	0.00	36,291,998.00	536,899.00	536,899.00	536,899.00	536,899.00	35,755,099.00
2.1.1.01.01.03	Remuneraciones no constitutivas de factor salarial	1,972,770,566.00	0.00	0.00	0.00	0.00	0.00	1,972,770,566.00	152,458,793.36	152,458,793.36	88,088,922.00	84,761,968.00	1,820,311,772.64

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2.1.1.01.03.001	Prestaciones sociales	1,031,565,921.00	0.00	0.00	0.00	0.00	1,031,565,921.00	55,048,851.00	55,048,851.00	47,727,598.00	45,367,316.00	976,517,070.00
2.1.1.01.03.001	Vacaciones	912,128,905.00	0.00	0.00	0.00	0.00	912,128,905.00	49,300,890.00	49,300,890.00	42,581,575.00	40,401,559.00	862,828,015.00
2.1.1.01.03.001	Indemnización por vacaciones	48,120,977.00	0.00	0.00	0.00	0.00	48,120,977.00	1,482,839.00	1,482,839.00	1,482,839.00	1,482,839.00	46,638,138.00
2.1.1.01.03.001	Bonificación especial de recreación	71,316,039.00	0.00	0.00	0.00	0.00	71,316,039.00	4,265,122.00	4,265,122.00	3,663,184.00	3,482,918.00	67,050,917.00
2.1.1.01.03.020	Estímulos a los empleados del Estado	611,655,009.00	0.00	0.00	0.00	0.00	611,655,009.00	75,301,660.36	75,301,660.36	18,253,042.00	17,286,370.00	536,353,348.64
2.1.1.01.03.069	Apoyo de sostenimiento aprendices SENA	329,549,636.00	0.00	0.00	0.00	0.00	329,549,636.00	22,108,282.00	22,108,282.00	22,108,282.00	22,108,282.00	307,441,354.00
2.1.2	Adquisición de bienes y servicios	23,656,355,985.12	0.00	0.00	0.00	0.00	23,656,355,985.12	16,457,388,306.49	16,453,206,495.96	109,295,046.81	66,266,730.00	7,198,967,678.63
2.1.2.02	Adquisiciones diferentes de activos	23,656,355,985.12	0.00	0.00	0.00	0.00	23,656,355,985.12	16,457,388,306.49	16,453,206,495.96	109,295,046.81	66,266,730.00	7,198,967,678.63
2.1.2.02.01	Materiales y suministros	6,303,099,774.00	0.00	0.00	0.00	0.00	6,303,099,774.00	2,300,684,667.00	2,300,684,667.00	1,736,959.00	1,093,415.00	4,002,415,107.00
2.1.2.02.01.002	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	1,055,000,000.00	0.00	0.00	0.00	0.00	1,055,000,000.00	545,635,216.00	545,635,216.00	1,736,959.00	1,093,415.00	509,364,784.00
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	4,299,460,774.00	0.00	0.00	0.00	0.00	4,299,460,774.00	939,353,954.00	939,353,954.00	0.00	0.00	3,360,106,820.00
2.1.2.02.01.004	Productos metálicos y paquetes de software	948,639,000.00	0.00	0.00	0.00	0.00	948,639,000.00	815,695,497.00	815,695,497.00	0.00	0.00	132,943,503.00
2.1.2.02.02	Adquisición de servicios	17,353,256,211.12	0.00	0.00	0.00	0.00	17,353,256,211.12	14,156,703,639.49	14,152,521,828.96	107,558,087.81	65,173,315.00	3,196,552,571.63
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y s	947,809,649.71	0.00	0.00	0.00	0.00	947,809,649.71	512,650,195.00	512,650,195.00	43,564,114.00	43,564,114.00	435,159,454.71
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	2,774,911,263.00	0.00	0.00	0.00	0.00	2,774,911,263.00	2,568,797,850.00	2,564,616,039.47	12,574,199.00	8,760,998.00	206,113,413.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	9,051,881,003.13	0.00	0.00	0.00	0.00	9,051,881,003.13	6,859,315,739.68	6,859,315,739.68	3,612,000.00	4,315,606.00	2,192,565,263.45
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales	4,507,911,975.28	0.00	0.00	0.00	0.00	4,507,911,975.28	4,186,339,854.81	4,186,339,854.81	47,807,774.81	8,532,597.00	321,572,120.47
2.1.2.02.02.010	Viáticos de los funcionarios en comisión	70,742,320.00	0.00	0.00	0.00	0.00	70,742,320.00	29,600,000.00	29,600,000.00	0.00	0.00	41,142,320.00

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2.1.3	Transferencias corrientes	4,871,324,933.00	0.00	0.00	0.00	0.00	4,871,324,933.00	315,214,553.00	315,214,553.00	309,977,766.00	307,625,900.00	4,556,110,380.00
2.1.3.07	Prestaciones para cubrir riesgos sociales	4,471,324,933.00	0.00	0.00	0.00	0.00	4,471,324,933.00	315,214,553.00	315,214,553.00	309,977,766.00	307,625,900.00	4,156,110,380.00
2.1.3.07.02	Prestaciones sociales relacionadas con el empleo	4,471,324,933.00	0.00	0.00	0.00	0.00	4,471,324,933.00	315,214,553.00	315,214,553.00	309,977,766.00	307,625,900.00	4,156,110,380.00
2.1.3.07.02.001	Mesadas pensionales (de pensiones)	4,198,907,030.00	0.00	0.00	0.00	0.00	4,198,907,030.00	286,650,034.00	286,650,034.00	286,650,034.00	286,650,034.00	3,912,256,996.00
2.1.3.07.02.001	Mesadas pensionales a cargo de la entidad (de pensiones)	4,198,907,030.00	0.00	0.00	0.00	0.00	4,198,907,030.00	286,650,034.00	286,650,034.00	286,650,034.00	286,650,034.00	3,912,256,996.00
2.1.3.07.02.002	Cuotas partes pensionales (de pensiones)	272,417,903.00	0.00	0.00	0.00	0.00	272,417,903.00	28,564,519.00	28,564,519.00	23,327,732.00	20,975,866.00	243,853,384.00
2.1.3.07.02.002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	272,417,903.00	0.00	0.00	0.00	0.00	272,417,903.00	28,564,519.00	28,564,519.00	23,327,732.00	20,975,866.00	243,853,384.00
2.1.3.13	Sentencias y conciliaciones	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00
2.1.3.13.01	Sentencias y Conciliaciones	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00
2.1.3.13.01.001	Sentencias	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00
2.1.3.13.01.002	Conciliaciones	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00
2.1.7	Disminución de pasivos	1,968,382,449.00	0.00	0.00	0.00	0.00	1,968,382,449.00	830,798,597.00	664,762,534.00	815,364,574.00	172,785,810.00	1,137,583,852.00
2.1.7.01	Cesantías	1,968,382,449.00	0.00	0.00	0.00	0.00	1,968,382,449.00	830,798,597.00	664,762,534.00	815,364,574.00	172,785,810.00	1,137,583,852.00
2.1.7.01.01	Cesantías definitivas	1,641,382,449.00	0.00	0.00	0.00	0.00	1,641,382,449.00	808,424,435.00	642,388,372.00	792,990,412.00	150,411,648.00	832,958,014.00
2.1.7.01.02	Cesantías parciales	327,000,000.00	0.00	0.00	0.00	0.00	327,000,000.00	22,374,162.00	22,374,162.00	22,374,162.00	22,374,162.00	304,625,838.00
2.1.8	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	11,655,202,246.01	0.00	0.00	0.00	0.00	11,655,202,246.01	936,093,390.00	936,093,390.00	304,115,723.00	304,115,723.00	10,719,108,856.01
2.1.8.01	Impuestos	7,864,508,642.01	0.00	0.00	0.00	0.00	7,864,508,642.01	586,015,000.00	586,015,000.00	166,015,000.00	166,015,000.00	7,278,493,642.01
2.1.8.01.01	Impuesto sobre la renta y complementarios	4,559,636,053.00	0.00	0.00	0.00	0.00	4,559,636,053.00	142,231,000.00	142,231,000.00	142,231,000.00	142,231,000.00	4,417,405,053.00
2.1.8.01.02	Impuesto sobre la renta para la equidad CREE	1,822,197,300.00	0.00	0.00	0.00	0.00	1,822,197,300.00	0.00	0.00	0.00	0.00	1,822,197,300.00
2.1.8.01.14	Gravamen a los movimientos financieros	420,000,000.00	0.00	0.00	0.00	0.00	420,000,000.00	420,000,000.00	420,000,000.00	0.00	0.00	0.00
2.1.8.01.51	Impuesto sobre vehículos automotores	170,500,000.00	0.00	0.00	0.00	0.00	170,500,000.00	0.00	0.00	0.00	0.00	170,500,000.00
2.1.8.01.52	Impuesto predial unificado	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00
2.1.8.01.54	Impuesto de industria y comercio	886,175,289.01	0.00	0.00	0.00	0.00	886,175,289.01	23,784,000.00	23,784,000.00	23,784,000.00	23,784,000.00	862,391,289.01
2.1.8.03	Tasas y derechos administrativos	1,949,949,466.00	0.00	0.00	0.00	0.00	1,949,949,466.00	0.00	0.00	0.00	0.00	1,949,949,466.00

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2.1.8.04	Contribuciones	1,840,744,138.00	0.00	0.00	0.00	0.00	1,840,744,138.00	350,078,390.00	350,078,390.00	138,100,723.00	138,100,723.00	1,490,665,748.00
2.1.8.04.01	Cuota de fiscalización y auditaje	106,340,669.00	0.00	0.00	0.00	0.00	106,340,669.00	106,340,669.00	106,340,669.00	8,861,723.00	8,861,723.00	0.00
2.1.8.04.05	Contribución - Superintendencia de Servicios Públicos Domiciliarios	258,480,000.00	0.00	0.00	0.00	0.00	258,480,000.00	129,239,000.00	129,239,000.00	129,239,000.00	129,239,000.00	129,241,000.00
2.1.8.04.14	Contribucion - Comité permanente de Estratificacion	22,831,029.00	0.00	0.00	0.00	0.00	22,831,029.00	0.00	0.00	0.00	0.00	22,831,029.00
2.1.8.04.15	Contribución Adicional - Superintendencia de Servicios Públicos Domiciliarios	1,278,155,340.00	0.00	0.00	0.00	0.00	1,278,155,340.00	0.00	0.00	0.00	0.00	1,278,155,340.00
2.1.8.04.16	Contribución Comisiones Regulación de Agua Potable y Saneamiento Básico - CRA	174,937,100.00	0.00	0.00	0.00	0.00	174,937,100.00	114,498,721.00	114,498,721.00	0.00	0.00	60,438,379.00
2.2	Servicio de la deuda pública	1,822,172,737.00	0.00	0.00	0.00	0.00	1,822,172,737.00	177,185,831.00	177,185,831.00	177,185,831.00	177,185,831.00	1,644,986,906.00
2.2.2	Servicio de la deuda pública interna	1,822,172,737.00	0.00	0.00	0.00	0.00	1,822,172,737.00	177,185,831.00	177,185,831.00	177,185,831.00	177,185,831.00	1,644,986,906.00
2.2.2.01	Principal	1,003,955,440.00	0.00	0.00	0.00	0.00	1,003,955,440.00	141,666,666.00	141,666,666.00	141,666,666.00	141,666,666.00	862,288,774.00
2.2.2.01.02	Préstamos	1,003,955,440.00	0.00	0.00	0.00	0.00	1,003,955,440.00	141,666,666.00	141,666,666.00	141,666,666.00	141,666,666.00	862,288,774.00
2.2.2.01.02.002	Entidades financieras	1,003,955,440.00	0.00	0.00	0.00	0.00	1,003,955,440.00	141,666,666.00	141,666,666.00	141,666,666.00	141,666,666.00	862,288,774.00
2.2.2.01.02.002.002	Banca Comercial	1,003,955,440.00	0.00	0.00	0.00	0.00	1,003,955,440.00	141,666,666.00	141,666,666.00	141,666,666.00	141,666,666.00	862,288,774.00
2.2.2.01.02.002.002.002	Banca comercial	1,003,955,440.00	0.00	0.00	0.00	0.00	1,003,955,440.00	141,666,666.00	141,666,666.00	141,666,666.00	141,666,666.00	862,288,774.00
2.2.2.02	Intereses	818,217,297.00	0.00	0.00	0.00	0.00	818,217,297.00	35,519,165.00	35,519,165.00	35,519,165.00	35,519,165.00	782,698,132.00
2.2.2.02.02	Préstamos	818,217,297.00	0.00	0.00	0.00	0.00	818,217,297.00	35,519,165.00	35,519,165.00	35,519,165.00	35,519,165.00	782,698,132.00
2.2.2.02.02.002	Entidades financieras	818,217,297.00	0.00	0.00	0.00	0.00	818,217,297.00	35,519,165.00	35,519,165.00	35,519,165.00	35,519,165.00	782,698,132.00
2.2.2.02.02.002.002	Banca comercial	818,217,297.00	0.00	0.00	0.00	0.00	818,217,297.00	35,519,165.00	35,519,165.00	35,519,165.00	35,519,165.00	782,698,132.00
2.2.2.02.02.002.002.002	Banca comercial	818,217,297.00	0.00	0.00	0.00	0.00	818,217,297.00	35,519,165.00	35,519,165.00	35,519,165.00	35,519,165.00	782,698,132.00
2.3	Inversión	32,545,776,327.99	0.00	0.00	0.00	0.00	32,545,776,327.99	24,098,448,683.34	24,096,530,047.34	163,809,911.88	143,398,952.88	8,447,327,644.65
2.3.2	Adquisición de bienes y servicios	32,545,776,327.99	0.00	0.00	0.00	0.00	32,545,776,327.99	24,098,448,683.34	24,096,530,047.34	163,809,911.88	143,398,952.88	8,447,327,644.65
2.3.2.01	Adquisición de activos no financieros	28,124,415,272.37	0.00	0.00	0.00	0.00	28,124,415,272.37	23,200,085,037.34	23,198,166,401.34	163,695,611.88	143,284,652.88	4,924,330,235.03
2.3.2.01.01	Activos fijos	28,124,415,272.37	0.00	0.00	0.00	0.00	28,124,415,272.37	23,200,085,037.34	23,198,166,401.34	163,695,611.88	143,284,652.88	4,924,330,235.03
2.3.2.01.01.001	Edificaciones y estructuras	24,636,496,934.37	0.00	0.00	0.00	0.00	24,636,496,934.37	19,865,701,037.34	19,863,782,401.34	163,695,611.88	143,284,652.88	4,770,795,897.03
2.3.2.01.01.001.001	Otras estructuras	24,636,496,934.37	0.00	0.00	0.00	0.00	24,636,496,934.37	19,865,701,037.34	19,863,782,401.34	163,695,611.88	143,284,652.88	4,770,795,897.03

## EMPRESAS PUBLICAS DE ARMENIA E.S.P

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## ESTADO DE PRESUPUESTO 2022 (EGRESOS) CONSOLIDADO - ENERO

Rubro	Nombre	APINI	ADS	DISM	CRED	CCRED	APDEF	DISP	COMPS	OBS	PAGOS	TDISP
2.3.2.01.01.001.	Acueductos y otros conductos de suministros de aguas, excepto gasoductos	9,435,336,126.62	0.00	0.00	0.00	0.00	9,435,336,126.62	8,035,124,998.24	8,033,206,362.24	145,981,273.94	129,501,194.94	1,400,211,128.38
2.3.2.01.01.001.	Alcantarillas y plantas de tratamiento de agua	14,439,160,807.75	0.00	0.00	0.00	0.00	14,439,160,807.75	11,680,673,405.41	11,680,673,405.41	17,714,337.94	13,783,457.94	2,758,487,402.34
2.3.2.01.01.001.	Otras obras de ingeniería civil	762,000,000.00	0.00	0.00	0.00	0.00	762,000,000.00	149,902,633.69	149,902,633.69	0.00	0.00	612,097,366.31
2.3.2.01.01.003	Maquinaria y equipo	3,487,918,338.00	0.00	0.00	0.00	0.00	3,487,918,338.00	3,334,384,000.00	3,334,384,000.00	0.00	0.00	153,534,338.00
2.3.2.01.01.003.	Maquinaria para usos especiales	3,487,918,338.00	0.00	0.00	0.00	0.00	3,487,918,338.00	3,334,384,000.00	3,334,384,000.00	0.00	0.00	153,534,338.00
2.3.2.01.01.003.	Máquinas herramientas y sus partes, piezas y accesorios	3,487,918,338.00	0.00	0.00	0.00	0.00	3,487,918,338.00	3,334,384,000.00	3,334,384,000.00	0.00	0.00	153,534,338.00
2.3.2.02	Adquisiciones diferentes de activos	4,421,361,055.62	0.00	0.00	0.00	0.00	4,421,361,055.62	898,363,646.00	898,363,646.00	114,300.00	114,300.00	3,522,997,409.62
2.3.2.02.01	Materiales y suministros	1,912,087,250.68	0.00	0.00	0.00	0.00	1,912,087,250.68	90,999,839.00	90,999,839.00	0.00	0.00	1,821,087,411.68
2.3.2.02.01.004	Productos metálicos y paquetes de software	1,912,087,250.68	0.00	0.00	0.00	0.00	1,912,087,250.68	90,999,839.00	90,999,839.00	0.00	0.00	1,821,087,411.68
2.3.2.02.02	Adquisición de servicios	2,509,273,804.94	0.00	0.00	0.00	0.00	2,509,273,804.94	807,363,807.00	807,363,807.00	114,300.00	114,300.00	1,701,909,997.94
2.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	2,509,273,804.94	0.00	0.00	0.00	0.00	2,509,273,804.94	807,363,807.00	807,363,807.00	114,300.00	114,300.00	1,701,909,997.94